

EXHIBIT H—Continued

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1967 Fiscal Year (1)	Revenues Collected	
		Fiscal Year Ended June 30, 1967	
		Amount	Excess or Deficiency ()
Chronic Disease Hospital Maintenance Assistance from Baltimore City and Counties.....	30,000.00	55,893.91	25,893.91
Mental Hospital Maintenance Recoveries from the Federal Government.....		282,582.87	282,582.87
Chronic Disease Hospital Maintenance Recoveries from the Federal Government.....		494,874.39	494,874.39
Tuberculosis Hospital Maintenance Recoveries from Sponsors.....		2,340.00	2,340.00
Tuberculosis Hospital Maintenance Recoveries from the Federal Government.....		90,665.52	90,665.52
Miscellaneous.....		1,248.41	1,248.41
STATE DEPARTMENTS:			
Judiciary.....	12,200.00	12,414.02	214.02
Employees' Retirement System.....		10,367.12	10,367.12
State Law Department.....	75,000.00	99,768.83	24,768.83
Municipal Court of Baltimore City.....			
Secretary of State.....	6,880.00		(6,880.00)
Board of Public Works.....		47,143.08	47,143.08
Comptroller of the Treasury—Abandoned Property Division.....			
State Planning Department.....		5,383.57	5,383.57
Regional Planning Council.....			
Department of Economic Development.....		9,350.27	9,350.27
State Office Building—Baltimore.....	15,300.00	15,932.79	632.79
Maryland Office of Economic Opportunity.....			
Department of Maryland State Police, Motor Vehicle Inspection.....			
Department of Labor and Industry.....	22,500.00	21,270.20	(1,229.80)
Military Department.....		11,148.60	11,148.60
Civil Defense Agency.....		795.57	795.57
Commissioners of the State Accident Fund.....	456,626.00	456,626.76	.76
Motor Vehicle Liability Security Fund.....			
Workmen's Compensation Commission.....	1,058,490.00	995,882.16	(62,607.84)
State Bank Commissioner.....	320,000.00	352,410.55	32,410.55
Administrator of Loan Laws.....	130,000.00	130,333.39	333.39
State Aviation Commission.....		5,880.60	5,880.60
Real Estate Commission.....	226,712.00	132,214.39	(94,497.61)
Commissioner of the Land Office.....	4,500.00	6,317.10	1,817.10
State Athletic Commission.....			
Maryland Racing Commission.....	150,000.00	217,604.70	67,604.70
Maryland Racing Commission—Racing Fund.....			
Maryland State Board of Motion Picture Censors.....	15,000.00	11,964.00	(3,036.00)
State Board of Examiners and Registration of Architects.....			
State Board of Barber Examiners.....			
State Board of Podiatry Examiners.....			
Hall of Records.....	9,000.00	14,137.10	5,137.10
State Board of Chiropractic Examiners.....			
State Board of Dental Examiners.....			
State Board of Electrical Examiners and Supervisors.....			
State Board of Examining Engineers.....			
State Board of Registration for Professional Engineers and Land Surveyors.....			
State Board of Funeral Directors and Embalmers.....			
State Board of Cosmetologists.....			
State Board of Law Examiners.....			
State Board of Medical Examiners.....			
State Board of Examiners of Psychologists.....			
State Board of Examiners of Moving Picture Machine Operators.....			
State Board of Examiners of Nurses.....			
State Board of Examiners in Optometry.....			
State Board of Osteopathic Examiners.....			
State Board of Pharmacy.....			
State Board of Physical Therapy Examiners.....			
State Board of Commissioners of Practical Plumbing.....			
State Board of Public Accountancy.....			